

# Warm Welcom: Portreath

## Warm Welcome : Portreath - Expenditure to date

Description	Venue Hire	Refreshments	Equipment	Voucher Scheme	General	Other	Vat	Total
Refreshments for warm hub		£ 10.23						£ 10.23
Bingo Equipment			£ 37.41					£ 37.41
Printing Meal Vouchers and Logo design				£ 26.00				£ 26.00
Refreshments for warm hub		£ 10.36						£ 10.36
Hall Hire for community catch up x 8 sessions	£ 80.00							£ 80.00
Stationary					£ 45.65		£ 9.13	£ 54.78
reinburse 4 x warm welcome food vouchers				£ 20.00				£ 20.00
Flowers for flower arrnaging session						£ 18.00		£ 18.00

£ 80.00	£ 20.59	£ 37.41	£ 46.00	£ 45.65	£ 18.00	£ 9.13	£ 256.78
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## Projected further expenditure

Hall Hire x 9	£ 90.00							£ 90.00
End of project celebration lunch etc					£ 100.00			£ 100.00
Meal Vouchers				£ 50.00				£ 50.00
Refreshments for warm hub		£ 10.00						£ 10.00

£ 90.00	£ 10.00	£ -	£ 50.00	£ 100.00	£ -	£ -	£ 250.00
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## Projected Total Cost of Project

**£ 506.78**